Operating Report Schedule 11
Georgia Power Company
Current Period: Oct-25

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 11 - O&M

Current Period: Oct-25

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$50,527,818.27	$57,394,210.09	$673,959,743.73	$700,835,816.29	$779,982,013.12	$815,546,266.63
Nuclear Power Generation - Operation	$49,708,088.80	$51,768,688.17	$471,201,583.44	$389,422,515.96	$585,474,581.43	$481,014,684.45
Hydraulic Power Generation - Ops (M)	$3,460,966.47	$2,732,963.69	$27,097,063.21	$26,406,572.76	$34,244,377.76	$32,027,549.87
Other Power Generation - Operation	$87,618,144.93	$55,530,484.57	$985,510,287.35	$707,816,037.07	$1,129,991,619.95	$849,390,687.23
Other Power Supply Expenses - Operation	$116,787,881.47	$112,535,128.78	$1,342,204,838.06	$1,184,104,851.83	$1,571,521,151.61	$1,398,528,663.58
Renewables Generation - Operation	$270,814.83	$0.00	$1,957,080.46	$0.00	$1,957,080.46	$0.00
Operation - Power Production Expenses Total	**$308,373,714.77**	**$279,961,475.30**	**$3,501,930,596.25**	**$3,008,585,793.91**	**$4,103,170,824.33**	**$3,576,507,851.76**
Transmission - Electric - Ops (M)	$6,116,361.14	$5,081,085.10	$9,344,846.78	$43,469,633.91	$16,836,697.71	$41,112,435.40
Distribution - Electric - Ops (M)	$11,225,115.12	$9,013,190.36	$86,786,715.84	$102,006,965.90	$115,408,487.37	$125,176,526.12
Customer Accounts (M)	$16,596,637.77	$19,458,314.84	$139,759,845.48	$161,507,669.29	$181,407,385.24	$218,827,618.55
Customer Service & Informational (M)	$11,291,375.14	$8,621,724.45	$79,478,216.31	$71,302,354.05	$101,286,302.36	$98,083,097.47
Sales Exp (M)	$3,521,596.26	$2,833,160.02	$25,901,788.60	$26,306,849.47	$35,558,202.34	$33,702,618.64
A&G Ops (M)	$34,980,494.17	$29,021,945.58	$258,896,203.03	$217,332,636.45	$316,751,422.63	$240,302,556.63
Operation - Other Expenses Total	**$83,731,579.60**	**$74,029,420.35**	**$600,167,616.04**	**$621,926,109.07**	**$767,248,497.65**	**$757,204,852.81**
Operation Expenses Total	**$392,105,294.37**	**$353,990,895.65**	**$4,102,098,212.29**	**$3,630,511,902.98**	**$4,870,419,321.98**	**$4,333,712,704.57**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$8,712,953.57	$9,131,324.36	$109,055,993.25	$88,248,643.46	$127,936,976.58	$104,293,647.14
Nuclear Power Generation - Maintenance	$11,095,140.71	$6,844,355.93	$87,190,858.57	$65,272,362.17	$104,077,541.13	$84,527,121.79
Hydraulic Power Generation - Maint (M)	$1,195,026.53	$1,777,614.96	$14,094,273.65	$12,137,893.15	$18,540,582.85	$13,964,055.72
Other Power Generation - Maint (M)	$3,464,739.87	$11,359,487.47	$44,414,811.87	$53,669,744.08	$57,333,989.15	$68,319,600.10
Renewable Generation - Maintenance	$497,923.90	$0.00	$3,975,732.86	$0.00	$3,975,732.86	$0.00
Maintenance - Power Production Expenses Total	**$24,965,784.58**	**$29,112,782.72**	**$258,731,670.20**	**$219,328,642.86**	**$311,864,822.57**	**$271,104,424.75**
Transmission - Electric - Maintenance (M)	$7,390,313.69	$13,657,379.57	$78,216,350.51	$74,940,669.54	$129,147,121.83	$87,605,524.77
Distribution - Electric - Maintenance (M)	$20,458,080.27	$27,330,634.76	$225,006,732.98	$182,062,887.61	$282,609,569.01	$214,357,674.41
Admin & General Expenses - Maintenance	$6,504,325.95	$1,545,911.67	$90,351,430.81	$14,761,711.63	$94,183,442.06	$17,780,511.19
Maintenance - Other Expenses Total	**$34,352,719.91**	**$42,533,926.00**	**$393,574,514.30**	**$271,765,268.78**	**$505,940,132.90**	**$319,743,710.37**
Maintenance Expenses Total	**$59,318,504.49**	**$71,646,708.72**	**$652,306,184.50**	**$491,093,911.64**	**$817,804,955.47**	**$590,848,135.12**

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Current Period: Oct-25

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$59,240,771.84	$66,525,534.45	$783,015,736.98	$789,084,459.75	$907,918,989.70	$919,839,913.77
Nuclear Power Generation	$60,803,229.51	$58,613,044.10	$558,392,442.01	$454,694,878.13	$689,552,122.56	$565,541,806.24
Hydraulic Power Generation	$4,655,993.00	$4,510,578.65	$41,191,336.86	$38,544,465.91	$52,784,960.61	$45,991,605.59
Other Power Generation	$91,082,884.80	$66,889,972.04	$1,029,925,099.22	$761,485,781.15	$1,187,325,609.10	$917,710,287.33
Other Power Supply Expenses	$116,787,881.47	$112,535,128.78	$1,342,204,838.06	$1,184,104,851.83	$1,571,521,151.61	$1,398,528,663.58
Renewable Generation - Operation	$270,814.83	$0.00	$1,957,080.46	$0.00	$1,957,080.46	$0.00
Renewable Generation - Maintenance	$497,923.90	$0.00	$3,975,732.86	$0.00	$3,975,732.86	$0.00
Power Production Expenses Total	**$333,339,499.35**	**$309,074,258.02**	**$3,760,662,266.45**	**$3,227,914,436.77**	**$4,415,035,646.90**	**$3,847,612,276.51**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$13,506,674.83	$18,738,464.67	$87,561,197.29	$118,410,303.45	$145,983,819.54	$128,717,960.17
Distribution Expenses	$31,683,195.39	$36,343,825.12	$311,793,448.82	$284,069,853.51	$398,018,056.38	$339,534,200.53
Customer Accounts Expense	$16,596,637.77	$19,458,314.84	$139,759,845.48	$161,507,669.29	$181,407,385.24	$218,827,618.55
Customer Service & Informational Expense	$11,291,375.14	$8,621,724.45	$79,478,216.31	$71,302,354.05	$101,286,302.36	$98,083,097.47
Sales Expense	$3,521,596.26	$2,833,160.02	$25,901,788.60	$26,306,849.47	$35,558,202.34	$33,702,618.64
Admin & General Expenses	$41,484,820.12	$30,567,857.25	$349,247,633.84	$232,094,348.08	$410,934,864.69	$258,083,067.82
Other Expenses Total	**$118,084,299.51**	**$116,563,346.35**	**$993,742,130.34**	**$893,691,377.85**	**$1,273,188,630.55**	**$1,076,948,563.18**

Operation & Maintenance Expenses Total	**$451,423,798.86**	**$425,637,604.37**	**$4,754,404,396.79**	**$4,121,605,814.62**	**$5,688,224,277.45**	**$4,924,560,839.69**

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